

1 予算・決算の推移

(単位:千円、%)

一般会計当初予算額				決算額(一般会計)						決算額(普通会計)					
西暦	年度	金額	伸び率	年度	歳入決算額	伸び率	歳出決算額	伸び率	実質収支額	年度	歳入決算額	伸び率	歳出決算額	伸び率	実質収支額
77	52	4,255,182	11.7	52	5,191,777	17.0	4,969,508	16.9	222,245	52	6,122,264	46.2	5,693,514	43.1	222,245
78	53	6,000,144	41.0	53	7,763,102	49.5	7,526,962	51.5	236,140	53	10,743,627	75.5	9,985,993	75.4	236,140
79	54	6,360,000	6.0	54	7,175,652	▲ 7.6	6,790,979	▲ 9.8	384,673	54	7,470,619	▲ 30.5	6,986,291	▲ 30.0	474,001
80	55	7,024,000	10.4	55	8,535,285	18.9	8,122,976	19.6	402,425	55	8,246,673	10.4	7,823,386	12.0	403,910
81	56	7,630,000	8.6	56	8,708,456	2.0	8,390,420	3.3	310,568	56	8,776,244	6.4	8,410,108	7.5	311,566
82	57	8,228,000	7.8	57	9,426,003	8.2	9,026,719	7.6	399,284	57	9,060,640	3.2	8,630,332	2.6	402,340
83	58	8,770,000	6.6	58	9,814,430	4.1	9,345,583	3.5	468,847	58	9,663,414	6.7	8,975,656	4.0	471,551
84	59	10,060,000	14.7	59	11,405,487	16.2	10,849,261	16.1	556,226	59	11,508,621	19.1	10,906,520	21.5	559,137
85	60	10,355,000	2.9	60	12,190,293	6.9	11,669,753	7.6	520,540	60	12,274,322	6.7	11,683,466	7.1	526,464
86	61	10,395,000	0.4	61	11,627,306	▲ 4.6	11,133,067	▲ 4.6	482,239	61	12,118,892	▲ 1.3	11,584,682	▲ 0.8	486,124
87	62	10,450,000	0.5	62	11,515,867	▲ 1.0	11,006,319	▲ 1.1	428,256	62	11,870,118	▲ 2.1	11,319,327	▲ 2.3	432,391
88	63	11,552,880	10.6	63	14,592,191	26.7	14,102,137	28.1	490,054	63	15,432,428	30.0	14,928,610	31.9	493,119
89	元	12,253,000	6.1	元	14,752,744	1.1	14,374,136	1.9	291,078	元	15,944,780	3.3	15,415,421	3.3	292,022
90	2	14,390,000	17.4	2	16,910,439	14.6	16,227,468	12.9	300,910	2	17,904,395	12.3	17,209,964	11.6	302,268
91	3	15,610,000	8.5	3	18,407,629	8.9	17,989,251	10.9	320,019	3	19,527,746	9.1	19,095,333	11.0	320,699
92	4	17,380,000	11.3	4	19,125,871	3.9	18,794,150	4.5	261,784	4	19,779,176	1.3	19,416,690	1.7	262,565
93	5	18,660,000	7.4	5	18,653,750	▲ 2.5	18,420,402	▲ 2.0	233,348	5	19,472,779	▲ 1.5	19,187,817	▲ 1.2	280,285
94	6	17,675,000	▲ 5.3	6	17,743,589	▲ 4.9	17,511,534	▲ 4.9	232,055	6	18,662,779	▲ 4.2	18,422,151	▲ 4.0	240,628
95	7	18,898,000	6.9	7	19,665,542	10.8	19,485,042	11.3	180,500	7	19,881,596	6.5	19,699,613	6.9	181,983
96	8	20,035,000	6.0	8	20,313,880	3.3	20,121,786	3.3	192,095	8	20,634,818	3.8	20,436,507	3.7	198,311
97	9	20,090,000	0.3	9	19,972,530	▲ 1.7	19,647,337	▲ 2.4	245,770	9	20,002,723	▲ 3.1	19,676,180	▲ 3.7	247,120
98	10	20,050,000	▲ 0.2	10	20,528,760	2.8	20,020,402	1.9	331,669	10	20,551,527	2.7	20,042,215	1.9	332,623
99	11	18,520,000	▲ 7.6	11	19,030,895	▲ 7.3	18,716,190	▲ 6.5	314,705	11	19,023,636	▲ 7.4	18,705,780	▲ 6.7	317,856
00	12	18,480,000	▲ 0.2	12	18,954,595	▲ 0.4	18,432,287	▲ 1.5	522,308	12	19,128,406	0.6	18,500,167	▲ 1.1	628,239
01	13	18,270,000	▲ 1.1	13	18,977,935	0.1	18,552,334	0.7	425,601	13	19,207,510	0.4	18,781,311	1.5	426,199
02	14	19,055,000	4.3	14	18,887,929	▲ 0.5	18,649,986	0.5	200,143	14	18,888,026	▲ 1.7	18,649,635	▲ 0.7	200,591
03	15	19,086,000	0.2	15	18,844,788	▲ 0.2	18,516,865	▲ 0.7	325,088	15	18,938,858	0.3	18,587,934	▲ 0.3	348,089
04	16	20,230,000	6.0	16	21,234,234	12.7	20,864,696	12.7	355,528	16	20,746,187	9.5	20,373,889	9.6	358,288
	*	(19,430,000)	(1.8)		(20,434,234)	(8.4)	(20,064,696)	(8.4)							
05	17	21,515,000	6.4	17	21,216,916	▲ 0.1	20,659,939	▲ 1.0	556,951	17	21,421,977	3.3	20,858,890	2.4	563,061
	*		(10.7)			(3.8)		(3.0)							
06	18	19,140,000	▲ 11.0	18	19,235,461	▲ 9.3	18,667,542	▲ 9.6	558,239	18	19,360,768	▲ 9.6	18,747,837	▲ 10.1	603,251
07	19	19,500,000	1.9	19	19,306,016	0.4	18,960,707	1.6	303,938	19	19,355,370	0.0	18,952,943	1.1	361,056
08	20	20,070,000	2.9	20	21,228,324	10.0	19,951,422	5.2	490,851	20	21,436,800	10.8	20,090,429	6.0	560,320
09	21	19,120,000	▲ 4.7	21	20,687,558	▲ 2.5	20,078,954	0.6	597,793	21	20,999,080	▲ 2.0	20,354,961	1.3	633,308
10	22	20,070,000	5.0	22	20,557,937	▲ 0.6	20,073,953	0.0	478,406	22	20,710,102	▲ 1.4	20,215,761	▲ 0.7	488,763
11	23	20,560,000	2.4	23	20,639,932	0.4	20,209,723	0.7	430,209	23	20,718,866	0.0	20,274,754	0.3	444,112
12	24	19,880,000	▲ 3.3	24	20,434,348	▲ 1.0	19,905,026	▲ 1.5	517,786	24	20,526,541	▲ 0.9	19,985,177	▲ 1.4	529,828
13	25	20,980,000	5.5	25	21,457,781	5.0	20,876,240	4.9	547,100	25	21,473,078	4.6	20,846,934	4.3	591,703
14	26	20,880,000	▲ 0.5	26	21,982,111	2.4	21,371,272	2.4	583,050	26	21,928,274	2.1	21,312,909	2.2	587,576
15	27	21,890,000	4.8	27	23,019,005	4.7	22,285,995	4.3	648,450	27	22,816,496	4.1	22,050,856	3.5	681,080
16	28	21,920,000	0.1	28	23,293,328	1.2	22,703,392	1.9	442,433	28	23,877,112	4.6	23,272,370	5.5	457,239
17	29	22,660,000	3.4	29	23,423,406	0.6	22,889,449	0.8	526,371	29	23,481,461	▲ 1.7	22,873,104	▲ 1.7	600,771
18	30	22,560,000	▲ 0.4	30	23,131,152	▲ 1.2	22,641,727	▲ 1.1	487,625	30	23,468,538	▲ 0.1	22,897,901	0.1	568,837
19	元	22,297,000	▲ 1.2	元	23,106,518	▲ 0.1	22,486,725	▲ 0.7	606,949	元	23,200,272	▲ 1.1	22,486,389	▲ 1.8	701,039
20	2	22,006,000	▲ 1.3	2	29,764,547	28.8	28,790,129	28.0	969,848	2	30,408,654	31.1	29,332,265	30.4	1,071,819
21	3	22,226,000	1.0	3	26,556,105	▲ 10.8	25,123,020	▲ 12.7	1,406,766	3	26,794,375	▲ 11.9	25,279,633	▲ 13.8	1,488,423

(注) 実質収支額＝歳入歳出差引額－翌年度へ繰り越すべき財源(継続費、繰越明許費など) \* 16,17年度( )内は、住民税等減税補てん債借換分を除いた数値