

7 義務的経費等の推移 (普通会計ベース)

(単位:千円、%)

西暦	年度	普通会計 歳出決算額(a)	うち義務的経費 (b)	(b) の 内 訳			構成割合 (b)÷(a)	その他の経費						
				人件費	扶助費	公債費		物件費	維持補修費	補助費等	積立金	投資及び出資金等	繰出金	投資的経費
77	52	5,693,514	1,607,271	994,918	291,942	320,411	28.2	563,266	144,400	600,948	141,992	134	190,088	2,445,415
78	53	9,985,993	1,836,417	1,103,817	358,805	373,795	18.4	733,351	71,859	693,417	200,752	347	280,088	6,169,762
79	54	6,986,291	2,163,841	1,196,439	459,542	507,860	31.0	815,531	38,530	764,476	103,730	610	360,048	2,739,525
80	55	7,823,386	2,437,280	1,282,455	530,809	624,016	31.2	876,784	50,325	853,448	672,736	119	437,849	2,494,845
81	56	8,410,108	2,622,595	1,387,312	570,075	665,208	31.2	1,079,667	56,390	982,827	512,701	15,828	585,840	2,554,260
82	57	8,630,332	2,797,666	1,468,926	601,571	727,169	32.4	1,116,192	109,898	1,046,231	669,860	365	755,596	2,134,524
83	58	8,975,656	2,707,600	1,481,323	547,262	679,015	30.2	1,233,917	136,357	1,080,996	592,472	29,224	935,609	2,259,481
84	59	10,906,520	2,856,601	1,564,981	566,682	724,938	26.2	1,288,901	98,812	1,159,959	836,158	8,724	1,129,480	3,527,885
85	60	11,683,466	3,063,165	1,678,760	595,084	789,321	26.2	1,515,425	142,444	1,206,530	1,424,747	4,224	1,171,110	3,155,821
86	61	11,584,682	3,209,107	1,786,390	677,771	744,946	27.7	1,522,354	160,356	1,320,165	1,043,960	215,524	1,216,704	2,896,512
87	62	11,319,327	3,331,813	1,833,495	724,467	773,851	29.4	1,560,823	137,930	1,693,429	1,251,920	3,224	1,201,769	2,138,419
88	63	14,928,610	3,427,022	1,909,014	735,378	782,630	23.0	1,666,055	126,868	1,543,163	1,837,820	209,000	1,373,210	4,745,472
89	元	15,415,421	3,783,932	2,051,593	775,370	956,969	24.5	1,928,216	168,512	1,562,594	2,836,826	5,000	1,120,132	4,010,209
90	2	17,209,964	3,746,184	2,164,148	851,138	730,898	21.8	2,180,811	146,474	1,693,357	2,467,982	13,000	1,139,484	5,822,672
91	3	19,095,333	4,308,097	2,408,259	1,136,658	763,180	22.6	2,730,145	158,600	2,037,539	1,633,143	103,000	1,327,372	6,797,437
92	4	19,416,690	5,075,583	2,665,549	1,545,664	864,370	26.1	2,992,887	119,082	2,335,310	897,757	14,930	1,336,545	6,644,596
93	5	19,187,817	5,323,582	2,914,286	1,599,057	810,239	27.7	3,176,353	189,134	2,715,431	605,738	6,400	1,307,660	5,863,519
94	6	18,422,151	5,664,217	3,000,422	1,745,087	918,708	30.7	3,004,753	145,781	2,604,821	958,061	5,000	1,287,672	4,751,846
95	7	19,699,613	6,188,433	3,052,923	1,801,529	1,333,981	31.4	2,990,253	166,830	2,985,139	989,982	5,000	1,480,490	4,893,486
96	8	20,436,507	6,313,588	3,201,442	2,114,631	997,515	30.9	3,029,863	179,762	2,624,278	965,017	5,000	1,632,287	5,686,712
97	9	19,676,180	6,751,194	3,331,198	2,225,899	1,194,097	34.3	3,282,346	148,416	2,573,602	1,707,121	0	1,773,140	3,440,361
98	10	20,042,215	7,352,554	3,458,166	2,479,954	1,414,434	36.7	3,244,870	138,255	2,729,732	618,565	0	1,730,119	4,228,120
99	11	18,705,780	7,609,196	3,388,464	2,850,716	1,370,016	40.7	3,280,350	130,718	3,168,492	360,938	320	1,738,166	2,417,600
00	12	18,500,167	7,422,557	3,446,258	2,575,610	1,400,689	40.1	3,037,282	115,990	2,893,016	284,182	16,247	2,086,234	2,644,659
01	13	18,781,311	7,598,977	3,583,670	2,646,997	1,368,310	40.5	3,269,445	136,326	3,321,761	1,105,958	39,620	1,903,131	1,406,093
02	14	18,649,635	7,734,936	3,547,315	2,820,019	1,367,602	41.4	3,367,992	154,269	3,107,273	329,771	0	2,098,541	1,856,853
03	15	18,587,934	8,002,777	3,571,657	3,046,842	1,384,278	43.0	3,304,335	126,895	3,120,838	29,596	0	2,347,375	1,656,118
04	16	20,373,889	7,989,628	3,538,660	3,293,425	1,157,543	39.3	3,335,001	161,799	3,070,865	848,454	0	2,306,640	2,661,502
05	17	20,858,890	8,073,516	3,526,556	3,354,135	1,192,825	38.7	3,305,836	172,990	3,021,689	31,055	0	2,323,287	3,930,517
06	18	18,747,837	8,229,134	3,508,753	3,483,909	1,236,472	43.9	3,207,817	165,336	3,058,803	65,334	0	2,189,368	1,832,045
07	19	18,952,943	8,453,610	3,543,352	3,684,421	1,225,837	44.6	3,296,223	135,707	3,089,354	30,767	0	2,240,176	1,707,106
08	20	20,090,429	8,714,114	3,628,036	3,844,463	1,241,615	43.4	3,197,769	106,809	3,309,333	605,396	3,700	2,422,052	1,731,256
09	21	20,354,961	9,125,283	3,738,520	4,096,381	1,290,382	44.8	3,283,279	92,736	4,469,132	85,214	0	2,350,687	948,630
10	22	20,215,761	10,030,447	3,602,547	5,168,790	1,259,110	49.6	3,023,004	111,062	3,167,226	116,153	0	2,531,703	1,236,166
11	23	20,274,754	10,282,246	3,632,210	5,441,038	1,208,998	50.7	2,946,475	94,148	2,985,598	494,626	0	2,565,042	906,619
12	24	19,985,177	10,192,228	3,471,739	5,504,831	1,215,658	51.0	2,922,781	105,718	2,867,330	614,647	0	2,327,161	955,312
13	25	20,846,934	10,256,130	3,456,470	5,605,304	1,194,356	49.2	3,053,850	150,651	2,923,471	947,988	0	2,275,235	1,239,609
14	26	21,312,909	10,673,047	3,372,579	6,065,759	1,234,709	50.1	3,097,011	235,427	2,910,591	780,302	0	2,406,448	1,210,083
15	27	22,050,856	11,004,013	3,407,528	6,390,691	1,205,794	50.0	3,142,680	178,075	2,956,245	904,922	0	2,448,626	1,416,295
16	28	23,272,370	11,195,001	3,405,863	6,596,264	1,192,874	48.0	3,257,327	179,402	2,931,474	1,026,880	0	2,433,688	2,248,598
17	29	22,873,104	11,467,421	3,360,799	6,946,016	1,160,606	50.2	3,328,061	178,589	2,992,954	604,623	0	2,504,774	1,796,682
18	30	22,897,901	11,540,610	3,450,893	6,966,277	1,123,440	50.4	3,396,157	168,280	2,994,702	641,853	0	2,282,396	1,873,903
19	元	22,486,389	11,716,449	3,401,862	7,316,551	998,036	52.0	3,335,411	161,061	3,048,680	443,059	0	2,286,787	1,494,942
20	2	29,332,265	12,193,365	3,584,061	7,615,588	993,716	41.6	3,394,265	176,292	9,050,709	725,687	122,209	1,823,000	1,846,738
21	3	25,279,633	13,600,909	3,711,659	8,930,071	959,179	53.8	3,701,500	149,841	3,470,391	1,319,927	113,601	1,909,051	1,014,413