

9 基金残高と公債費残高の推移(一般会計)

西暦	年度	基金残高			
		合計 a	財政調整基金	減債基金	特定目的基金
78	53	390,539	85,279	0	305,260
79	54	188,937	47,916	20,000	121,021
80	55	838,351	201,677	246,570	390,104
81	56	1,138,484	305,346	396,570	436,568
82	57	1,589,211	635,878	419,769	533,564
83	58	2,102,742	808,213	494,325	800,204
84	59	2,696,132	1,025,059	602,007	1,069,066
85	60	3,913,062	1,813,919	635,719	1,463,424
86	61	4,725,654	1,731,902	667,504	2,326,248
87	62	5,728,518	1,705,133	672,815	3,350,570
88	63	6,403,661	1,739,080	702,563	3,962,018
89	元	8,182,020	1,840,624	743,586	5,597,810
90	2	9,287,833	1,984,297	802,158	6,501,378
91	3	9,198,962	2,126,937	859,817	6,212,208
92	4	8,072,429	1,961,975	833,728	5,276,726
93	5	7,358,394	2,074,894	676,804	4,606,696
94	6	7,860,701	2,116,912	689,525	5,054,264
95	7	8,407,736	2,250,221	496,276	5,661,239
96	8	8,182,682	2,517,682	299,088	5,365,912
97	9	7,775,539	2,618,662	100,636	5,056,241
98	10	7,640,810	2,351,085	151,203	5,138,522
99	11	7,130,760	2,099,063	101,628	4,930,069
00	12	6,951,841	2,105,647	101,830	4,744,364
01	13	8,050,118	2,109,151	101,939	5,839,028
02	14	7,767,402	1,909,366	52,026	5,806,010
03	15	6,861,308	1,610,558	2,094	5,248,656
04	16	6,880,761	2,431,479	2,099	4,447,183
05	17	5,460,750	2,436,131	2,104	3,022,515
06	18	5,500,927	2,492,956	2,110	3,005,861
07	19	5,530,791	2,503,304	2,120	3,025,367
08	20	5,321,781	2,536,598	2,130	2,783,053
09	21	4,207,070	1,642,716	2,137	2,562,217
10	22	4,179,913	1,645,434	2,142	2,532,337
11	23	4,520,971	2,019,211	2,147	2,499,613
12	24	4,890,550	2,283,675	2,150	2,604,725
13	25	5,024,454	2,494,966	2,152	2,527,336
14	26	5,511,976	2,911,507	2,155	2,598,314
15	27	5,367,567	2,557,668	2,158	2,807,741
16	28	4,389,949	1,561,574	2,180	2,826,195
17	29	3,060,339	891,324	2,182	2,166,833
18	30	2,737,933	1,263,807	2,184	1,471,942
19	元	1,671,548	946,404	2,185	722,959
20	2	2,025,564	1,435,233	2,186	588,145
21	3	2,969,555	2,047,896	251,004	670,655

市債残高 b
4,200,908
4,455,685
5,254,146
5,284,809
5,400,017
5,696,297
6,087,254
5,925,213
6,200,707
6,018,787
6,379,980
6,077,316
6,540,728
6,945,657
7,787,389
8,425,006
9,068,689
9,897,542
11,238,646
11,321,575
11,930,672
11,436,914
11,234,282
10,839,691
10,647,822
10,747,888
11,602,047
12,598,747
12,155,794
11,863,182
11,385,247
11,012,805
10,885,482
10,736,273
10,405,742
10,315,171
9,985,378
9,200,801
8,642,560
8,159,392
8,051,078
7,838,163
7,750,827
8,144,194

(単位:千円、%)

市債残高に対する基金残高の割合 a÷b
9.3
4.2
16.0
21.5
29.4
36.9
44.3
66.0
76.2
95.2
100.4
134.6
142.0
132.4
103.7
87.3
86.7
84.9
72.8
68.7
64.0
62.3
61.9
74.3
72.9
63.8
59.3
43.3
45.3
46.6
46.7
38.2
38.4
42.1
47.0
48.7
55.2
58.3
50.8
37.5
34.0
21.3
26.1
36.5

(単位:円)

市民1人当たりの額		
基金残高 x	市債残高 y	x-y
9,878	106,253	▲ 96,375
4,596	108,384	▲ 103,788
19,915	124,813	▲ 104,898
26,481	122,923	▲ 96,442
36,071	122,566	▲ 86,495
46,500	125,969	▲ 79,469
58,619	132,349	▲ 73,730
83,090	125,817	▲ 42,727
98,026	128,624	▲ 30,598
117,023	122,953	▲ 5,930
128,502	128,027	475
161,143	119,691	41,452
180,014	126,771	53,243
175,115	132,220	42,895
151,737	146,379	5,358
136,862	156,701	▲ 19,839
144,879	167,143	▲ 22,264
154,534	181,917	▲ 27,383
149,718	205,633	▲ 55,915
142,172	207,010	▲ 64,838
138,388	216,084	▲ 77,696
128,290	205,763	▲ 77,473
125,880	203,424	▲ 77,544
146,037	196,642	▲ 50,605
141,138	193,477	▲ 52,339
123,768	193,876	▲ 70,108
124,762	210,369	▲ 85,607
98,696	227,706	▲ 129,010
98,836	218,405	▲ 119,569
99,405	213,217	▲ 113,812
95,352	203,993	▲ 108,641
75,023	196,387	▲ 121,364
74,605	194,290	▲ 119,685
80,555	191,299	▲ 110,744
85,599	182,132	▲ 96,533
88,565	181,823	▲ 93,258
97,709	177,008	▲ 79,299
95,246	163,265	▲ 68,019
78,052	153,662	▲ 75,610
54,776	146,042	▲ 91,266
49,237	144,785	▲ 95,548
30,197	141,601	▲ 111,404
37,014	141,632	▲ 104,618
54,378	149,136	▲ 94,758

(注1) 11年度より介護保険円滑導入基金は除く。

(注2) 市民1人当たりの額は、住民基本台帳人口で除した額。