

②経常経費充当一般財源の内訳

(単位:千円、%)

西暦	年度	経常一般財源 a	経常経費充当一般財源 b	経常経費充当一般財源の内訳								経常収支比率	備考
				人件費	扶助費	公債費	物件費	維持補修費	補助費等	投資及び出資金・貸付金	繰出金		
77	52	2,875,017	2,185,302	834,461	66,966	280,332	439,112	44,164	520,267		0	76.0	
78	53	3,307,837	2,508,141	942,195	94,416	352,312	505,814	43,467	569,937		0	75.8	
79	54	3,763,451	2,867,830	1,054,558	139,638	448,230	577,031	28,720	619,653		0	76.2	
80	55	4,635,906	3,113,046	1,109,296	168,197	513,697	576,685	41,028	704,143		0	67.2	
81	56	4,956,417	3,505,883	1,201,618	189,842	586,658	709,877	40,975	776,913		0	70.7	
82	57	5,715,310	3,879,808	1,281,794	198,594	636,138	858,370	77,845	823,819		3,248	67.9	
83	58	6,113,570	4,040,528	1,259,285	184,192	664,730	973,982	91,902	832,756		33,681	65.9	
84	59	6,769,018	4,230,996	1,326,562	187,890	711,535	1,032,385	95,163	844,877		32,584	62.4	
85	60	7,865,537	4,714,551	1,403,385	198,669	765,216	1,214,457	117,602	978,050		37,172	59.9	
86	61	7,658,242	5,055,431	1,583,512	226,648	722,032	1,170,595	108,039	1,069,201		175,404	66.0	
87	62	7,769,746	5,170,342	1,629,434	239,417	707,010	1,121,981	93,302	1,146,608		232,590	66.5	
88	63	9,395,005	5,463,235	1,682,898	248,278	757,554	1,174,889	111,224	1,170,818		317,574	58.2	
89	元	10,012,971	5,781,593	1,789,678	267,596	747,063	1,411,263	139,403	1,244,775		181,815	57.7	
90	2	10,432,509	6,153,240	1,866,810	278,173	704,340	1,656,665	141,920	1,321,730		183,602	59.0	
91	3	11,089,092	7,104,926	2,157,431	386,848	737,743	1,959,407	137,309	1,515,114		211,074	64.1	
92	4	10,686,177	7,940,702	2,388,575	536,508	773,984	2,143,393	71,063	1,680,646		346,533	74.3	
93	5	10,996,706	8,437,882	2,611,231	561,405	785,022	1,997,624	121,651	1,972,681		388,268	76.7	
94	6	10,806,801	8,591,544	2,718,553	593,043	893,600	1,946,501	75,135	1,967,259		397,453	(76.3)	79.5 ()内は、臨時税収補てん債を経常一般財源等とした場合
95	7	11,730,966	8,898,292	2,718,896	607,280	967,784	2,042,992	70,429	1,946,958		543,953	(72.8)	75.9 ()内は、減税補てん債を経常一般財源等とした場合
96	8	11,554,244	9,022,078	2,844,780	753,087	966,922	2,007,505	141,988	1,885,721		422,075	(76.1)	78.1 "
97	9	12,016,968	9,590,259	2,960,453	789,871	1,167,668	2,111,490	102,101	1,989,796		468,880	(78.2)	79.8 "
98	10	12,377,385	10,111,393	3,088,371	901,958	1,258,252	2,149,522	129,722	2,055,817		527,751	(79.8)	81.7 "
99	11	11,903,420	10,567,992	3,023,391	1,057,739	1,346,345	2,203,216	108,045	2,244,845		584,411	(88.0)	88.8 "
00	12	12,211,588	10,579,617	3,066,906	948,481	1,372,837	2,020,514	108,961	2,268,891		793,027	(85.8)	86.6 "
01	13	12,497,843	11,177,959	3,152,389	877,276	1,340,568	2,338,695	117,184	2,406,580		945,267	(92.3)	89.4 ()内は、減税補てん債・臨時債を経常一般財源等から除いた場合
02	14	11,904,473	11,179,738	3,088,659	1,034,901	1,339,969	2,254,329	85,369	2,404,414		972,097	(99.6)	93.9 "
03	15	11,982,737	11,257,403	3,081,281	1,054,517	1,360,664	2,137,178	84,923	2,494,442		1,044,398	(101.7)	93.9 "
04	16	12,428,174	11,368,633	3,172,336	1,133,329	1,134,039	2,135,326	150,448	2,488,426		1,154,729	(98.6)	91.5 "
05	17	12,456,196	11,373,705	3,137,668	1,198,958	1,170,916	2,172,760	145,458	2,372,092		1,175,853	(97.1)	91.3 "
06	18	12,469,287	11,635,515	3,128,860	1,357,645	1,216,143	2,210,457	126,501	2,387,587		1,208,322	(95.7)	93.3 "
07	19	12,235,346	11,681,285	3,118,159	1,359,447	1,211,746	2,221,198	122,697	2,435,802	-	1,212,236	(97.1)	95.5 "
08	20	12,294,932	11,878,574	3,206,030	1,392,200	1,227,524	2,226,064	96,819	2,442,492	-	1,287,445	(99.0)	96.6 "
09	21	11,574,564	11,730,315	3,367,064	1,366,247	1,278,228	2,052,987	46,368	2,419,440	-	1,199,981	(107.7)	101.3 "
10	22	11,976,631	11,681,402	3,235,983	1,575,439	1,255,055	1,926,645	42,250	2,363,111	-	1,282,919	(105.5)	97.5 "
11	23	11,961,663	11,375,298	3,285,851	1,639,872	1,204,944	1,803,329	43,558	2,146,396	-	1,251,348	(101.9)	95.1 "
12	24	11,652,330	11,151,686	3,124,498	1,631,663	1,211,604	1,854,090	59,216	2,030,854	-	1,239,761	(100.9)	95.7 "
13	25	11,773,915	11,173,868	3,116,056	1,696,859	1,190,301	1,887,539	63,160	1,931,864	-	1,288,089	(101.1)	94.9 "
14	26	12,432,929	11,475,469	3,027,686	1,887,977	1,230,655	1,955,367	119,662	1,928,725	-	1,325,397	(95.8)	92.3 "
15	27	12,018,939	11,624,313	3,035,328	2,088,680	1,201,755	1,928,205	74,148	1,916,286	-	1,379,911	(96.7)	96.7 "
16	28	11,382,913	11,779,915	3,051,857	2,227,188	1,188,842	1,913,807	103,536	1,859,385	-	1,435,300	(103.5)	103.5 "
17	29	11,423,314	12,089,556	2,982,164	2,388,201	1,160,606	1,991,728	88,179	1,967,483	-	1,511,195	(106.7)	105.8 "
18	30	12,108,315	12,193,193	3,091,796	2,375,746	1,123,440	2,021,480	35,013	2,021,222	-	1,524,496	(105.5)	100.7 "
19	元	11,372,045	12,046,259	2,951,186	2,337,850	998,036	2,176,339	56,183	1,966,408	-	1,560,257	(105.3)	102.6 "
20	2	11,391,330	11,771,724	3,120,043	2,309,096	993,716	2,369,445	21,105	2,574,991	107,897	1,568,863	(103.3)	100.2 R2から下水道事業会計への投資及び出資金・貸付金を追加
21	3	12,082,955	11,879,269	3,065,945	2,390,620	959,179	2,041,149	81,332	2,003,623	113,601	1,223,820	(98.3)	91.4 "

(注) 経常収支比率 = b ÷ a