

③経常経費充当一般財源の対前年度比較

(単位:千円、%)

西暦	年度	経常経費充当一般財源の内訳															
		人件費		扶助費		公債費		物件費		維持補修費		補助費等		投資及び出資金・貸付金		繰出金	
			伸び率		伸び率		伸び率		伸び率		伸び率		伸び率		伸び率		伸び率
80	55	1,109,296	5.2	168,197	20.4	513,697	14.6	576,685	0.0	41,028	42.9	704,143	13.6	0	-	0	0.0
81	56	1,201,618	8.3	189,842	12.9	586,658	14.2	709,877	23.1	40,975	▲ 0.1	776,913	10.3	0	-	0	0.0
82	57	1,281,794	6.7	198,594	4.6	636,138	8.4	858,370	20.9	77,845	90.0	823,819	6.0	0	-	3,248	皆増
83	58	1,259,285	▲ 1.8	184,192	▲ 7.3	664,730	4.5	973,982	13.5	91,902	18.1	832,756	1.1	0	-	33,681	937.0
84	59	1,326,562	5.3	187,890	2.0	711,535	7.0	1,032,385	6.0	95,163	3.5	844,877	1.5	0	-	32,584	▲ 3.3
85	60	1,403,385	5.8	198,669	5.7	765,216	7.5	1,214,457	17.6	117,602	23.6	978,050	15.8	0	-	37,172	14.1
86	61	1,583,512	12.8	226,648	14.1	722,032	▲ 5.6	1,170,595	▲ 3.6	108,039	▲ 8.1	1,069,201	9.3	0	-	175,404	371.9
87	62	1,629,434	2.9	239,417	5.6	707,010	▲ 2.1	1,121,981	▲ 4.2	93,302	▲ 13.6	1,146,608	7.2	0	-	232,590	32.6
88	63	1,682,898	3.3	248,278	3.7	757,554	7.1	1,174,889	4.7	111,224	19.2	1,170,818	2.1	0	-	317,574	36.5
89	元	1,789,678	6.3	267,596	7.8	747,063	▲ 1.4	1,411,263	20.1	139,403	25.3	1,244,775	6.3	0	-	181,815	▲ 42.7
90	2	1,866,810	4.3	278,173	4.0	704,340	▲ 5.7	1,656,665	17.4	141,920	1.8	1,321,730	6.2	0	-	183,602	1.0
91	3	2,157,431	15.6	386,848	39.1	737,743	4.7	1,959,407	18.3	137,309	▲ 3.2	1,515,114	14.6	0	-	211,074	15.0
92	4	2,388,575	10.7	536,508	38.7	773,984	4.9	2,143,393	9.4	71,063	▲ 48.2	1,680,646	10.9	0	-	346,533	64.2
93	5	2,611,231	9.3	561,405	4.6	785,022	1.4	1,997,624	▲ 6.8	121,651	71.2	1,972,681	17.4	0	-	388,268	12.0
94	6	2,718,553	4.1	593,043	5.6	893,600	13.8	1,946,501	▲ 2.6	75,135	▲ 38.2	1,967,259	▲ 0.3	0	-	397,453	2.4
95	7	2,718,896	0.0	607,280	2.4	967,784	8.3	2,042,992	5.0	70,429	▲ 6.3	1,946,958	▲ 1.0	0	-	543,953	36.9
96	8	2,844,780	4.6	753,087	24.0	966,922	▲ 0.1	2,007,505	▲ 1.7	141,988	101.6	1,885,721	▲ 3.1	0	-	422,075	▲ 22.4
97	9	2,960,453	4.1	789,871	4.9	1,167,668	20.8	2,111,490	5.2	102,101	▲ 28.1	1,989,796	5.5	0	-	468,880	11.1
98	10	3,088,371	4.3	901,958	14.2	1,258,252	7.8	2,149,522	1.8	129,722	27.1	2,055,817	3.3	0	-	527,751	12.6
99	11	3,023,391	▲ 2.1	1,057,739	17.3	1,346,345	7.0	2,203,216	2.5	108,045	▲ 16.7	2,244,845	9.2	0	-	584,411	10.7
00	12	3,066,906	1.4	948,481	▲ 10.3	1,372,837	2.0	2,020,514	▲ 8.3	108,961	0.8	2,268,891	1.1	0	-	793,027	35.7
01	13	3,152,389	2.8	877,276	▲ 7.5	1,340,568	▲ 2.4	2,338,695	15.7	117,184	7.5	2,406,580	6.1	0	-	945,267	19.2
02	14	3,088,659	▲ 2.0	1,034,901	18.0	1,339,969	0.0	2,254,329	▲ 3.6	85,369	▲ 27.1	2,404,414	▲ 0.1	0	-	972,097	2.8
03	15	3,081,281	▲ 0.2	1,054,517	1.9	1,360,664	1.5	2,137,178	▲ 5.2	84,923	▲ 0.5	2,494,442	3.7	0	-	1,044,398	7.4
04	16	3,172,336	3.0	1,133,329	7.5	1,134,039	▲ 16.7	2,135,326	▲ 0.1	150,448	77.2	2,488,426	▲ 0.2	0	-	1,154,729	10.6
05	17	3,137,668	▲ 1.1	1,198,958	5.8	1,170,916	3.3	2,172,760	1.8	145,458	▲ 3.3	2,372,092	▲ 4.7	0	-	1,175,853	1.8
06	18	3,128,860	▲ 0.3	1,357,645	13.2	1,216,143	3.9	2,210,457	1.7	126,501	▲ 13.0	2,387,587	0.7	0	-	1,208,322	2.8
07	19	3,118,159	▲ 0.3	1,359,447	0.1	1,211,746	▲ 0.4	2,221,198	0.5	122,697	▲ 3.0	2,435,802	2.0	0	-	1,212,236	0.3
08	20	3,206,030	2.8	1,392,200	2.4	1,227,524	1.3	2,226,064	0.2	96,819	▲ 21.1	2,442,492	0.3	0	-	1,287,445	6.2
09	21	3,367,064	5.0	1,366,247	▲ 1.9	1,278,228	4.1	2,052,987	▲ 7.8	46,368	▲ 52.1	2,419,440	▲ 0.9	0	-	1,199,981	▲ 6.8
10	22	3,235,983	▲ 3.9	1,575,439	15.3	1,255,055	▲ 1.8	1,926,645	▲ 6.2	42,250	▲ 8.9	2,363,111	▲ 2.3	0	-	1,282,919	6.9
11	23	3,285,851	1.5	1,639,872	4.1	1,204,944	▲ 4.0	1,803,329	▲ 6.4	43,558	3.1	2,146,396	▲ 9.2	0	-	1,251,348	▲ 2.5
12	24	3,124,498	▲ 4.9	1,631,663	▲ 0.5	1,211,604	0.6	1,854,090	2.8	59,216	35.9	2,030,854	▲ 5.4	0	-	1,239,761	▲ 0.9
13	25	3,116,056	▲ 0.3	1,696,859	4.0	1,190,301	▲ 1.8	1,887,539	1.8	63,160	6.7	1,931,864	▲ 4.9	0	-	1,288,089	3.9
14	26	3,027,686	▲ 2.8	1,887,977	11.3	1,230,655	3.4	1,955,367	3.6	119,662	89.5	1,928,725	▲ 0.2	0	-	1,325,397	2.9
15	27	3,035,328	0.3	2,088,680	10.6	1,201,755	▲ 2.3	1,928,205	▲ 1.4	74,148	▲ 38.0	1,916,286	▲ 0.6	0	-	1,379,911	4.1
16	28	3,051,857	0.5	2,227,188	6.6	1,188,842	▲ 1.1	1,913,807	▲ 0.7	103,536	39.6	1,859,385	▲ 3.0	0	-	1,435,300	4.0
17	29	2,982,164	▲ 2.3	2,388,201	7.2	1,160,606	▲ 2.4	1,991,728	4.1	88,179	▲ 14.8	1,967,483	5.8	0	-	1,511,195	5.3
18	30	3,091,796	3.7	2,375,746	▲ 0.5	1,123,440	▲ 3.2	2,021,480	1.5	35,013	▲ 60.3	2,021,222	2.7	0	-	1,524,496	0.9
19	元	2,951,186	▲ 4.5	2,337,850	▲ 1.6	998,036	▲ 11.2	2,176,339	7.7	56,183	60.5	1,966,408	▲ 2.7	0	-	1,560,257	2.3
20	2	3,120,043	5.7	2,309,096	▲ 1.2	993,716	▲ 0.4	2,369,445	8.9	21,105	▲ 62.4	2,574,991	30.9	107,897	皆増	1,568,863	0.6
21	3	3,065,945	▲ 1.7	2,390,620	3.5	959,179	▲ 3.5	2,041,149	▲ 13.9	81,332	285.4	2,003,623	▲ 22.2	113,601	5.3	1,223,820	▲ 22.0